Wireless E-911 PSAP Funding Request/Report Worksheet

	Culpeper Joint 9-1-1 Center	Period:	2002
	Total Requested:	\$53,094.00	
	Total Actual:		
	Difference: _		
all Load	Data:		
	Description	Estimated	Actual
	phone calls handled by the PSAP	262.540	
Total 911	calls handled by the PSAP	14,278	
	less 911 calls handled by the PSAP	12.715	
Percentag	ge of wireless to total calls :4.84%	Percentage of wireless to	9-1-1 calls :89.05%
quipmen	nt used only for Wireless E-911:		
	Description	Estimated	Actual
Central Li		\$ 15.000.00	
l otal dedi	cated wireless Equipment :	\$ 15,000.00	l
hared Ed	quipment:		
	Description	Estimated	Actual
Shared Ed	quipment	\$ 275.292.00	
Total Sha	red Equipment for Formula:	\$ 275,292.00	
Estimated:	12,715	\$ 275,292.00	= \$ 13,332.58
	262,540 X		
A -1			
Actu	al: X		=
			=
	hange Costs (LEC):		
ocal Exc	hange Costs (LEC): Description	Estimated	= Actual
ocal Exc	change Costs (LEC): Description	Estimated \$ 1,860.00	
ocal Exc	change Costs (LEC): Description es ne fees	Estimated	
Trunk Fee Monthly li	Change Costs (LEC): Description es ne fees C Costs:	Estimated \$ 1,860.00 \$ 4,032.00	
Trunk Fee Monthly li Total LEC	Change Costs (LEC): Description es ne fees C Costs: I Costs: Description	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00	
Trunk Fee Monthly li Total LEC ersonne	Change Costs (LEC): Description es ne fees C Costs: I Costs: Description d benefits	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377.919.21	Actual
Trunk Fee Monthly li Total LEC ersonne	Change Costs (LEC): Description es ne fees C Costs: I Costs: Description	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00	Actual
Trunk Fee Monthly li Total LEC rersonne Salary an Total Sha	Change Costs (LEC): Description es ne fees C Costs: I Costs: Description d benefits ared Equipment for Formula: 12.715	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377,919.21 \$ 377,919.21	Actual
Trunk Fee Monthly li Total LEC ersonne	Description es ne fees C Costs: Description	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377.919.21	Actual
Trunk Fee Monthly li Total LEC ersonne Salary an	Change Costs (LEC): Description es ne fees C Costs: I Costs: Description d benefits ared Equipment for Formula: ted: 12,715 262,540 X	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377,919.21 \$ 377,919.21	Actual
Trunk Fee Monthly li Total LEC ersonne Salary an	Change Costs (LEC): Description es ne fees C Costs: I Costs: Description d benefits ared Equipment for Formula: ted: 12,715 262,540	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377,919.21 \$ 377,919.21	Actual
Trunk Fee Monthly li Total LEC ersonne Salary an Total Sha	Change Costs (LEC): Description es ne fees Costs: I Costs: Description d benefits ared Equipment for Formula: ted: 12,715 262,540 X	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377,919.21 \$ 377,919.21 \$ 377,919.21	Actual
Trunk Fee Monthly li Total LEC ersonne Salary an Total Sha	Change Costs (LEC): Description es ne fees Costs: I Costs: Description d benefits ared Equipment for Formula: ted: 12,715 262,540 X	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377,919.21 \$ 377,919.21 \$ 377,919.21	Actual
Trunk Fee Monthly li Total LEC Personne Salary an Total Sha Estimat Actual:	Change Costs (LEC): Description Some fees Costs: I Costs: Description d benefits Ared Equipment for Formula: ted: 12,715 262,540 X Ints:	Estimated \$ 1,860.00 \$ 4,032.00 \$ 5.892.00 Estimated \$ 377,919.21 \$ 377,919.21 \$ 377,919.21 = =	Actual Actual \$ 18,869.42